2014 LOCAL RETAIL SALES TAX COLLECTION
SALES/COMP USE COMBINED

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2011 ACTUAL .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2013 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$44,949.18	$148,226.81	229.77%	$167,595.09	13.07%	$146,299.40	-12.71%
			$44,949.18	$148,226.81	229.77%	$167,595.09	13.07%	$146,299.40	-12.71%
DECEMBER	JANUARY	FEBRUARY	$232,346.30	$143,962.99	-38.04%	$148,919.84	3.44%	146,126.93	-1.88%
			$277,295.48	$292,189.80	5.37%	$316,514.93	8.33%	$292,426.33	-7.61%
JANUARY	FEBRUARY	MARCH	$155,184.60	$139,347.33	-10.21%	$137,187.38	-1.55%	155,123.07	13.07%
			$432,480.08	$431,537.13	-0.22%	$453,702.31	5.14%	$447,549.40	-1.36%
FEBRUARY	MARCH	APRIL	$118,179.45	$131,058.10	10.90%	$127,529.65	-2.69%	$151,251.80	18.60%
			$550,659.53	$562,595.23	2.17%	$581,231.96	3.31%	$598,801.21	3.02%
MARCH	APRIL	MAY	$142,839.69	$153,661.55	7.58%	$145,200.87	-5.51%	$147,661.30	1.69%
			$693,499.22	$716,256.78	3.28%	$726,432.83	1.42%	$746,462.50	2.76%
APRIL	MAY	JUNE	$149,373.33	$155,660.26	4.21%	$135,648.76	-12.86%	$148,675.89	9.60%
			$842,872.56	$871,917.04	3.45%	$862,081.59	-1.13%	$895,138.39	3.83%
MAY	JUNE	JULY	$134,378.00	$146,609.92	9.10%	$164,860.74	12.45%	$141,306.30	-14.29%
			$977,250.56	$1,018,526.96	4.22%	$1,026,942.33	0.83%	$1,036,444.69	0.93%
JUNE	JULY	AUGUST	$134,953.12	$135,442.55	0.36%	$139,930.94	3.31%	$138,002.68	-1.38%
			$1,112,203.68	$1,153,969.51	3.76%	$1,166,873.27	1.12%	$1,174,447.38	0.65%
JULY	AUGUST	SEPTEMBER	$138,515.12	$134,808.97	-2.68%	$146,503.50			
			$1,250,718.80	$1,288,778.48	3.04%	$1,313,376.77			
AUGUST	SEPTEMBER	OCTOBER	$148,792.40	$150,154.74	0.92%	$153,570.57			
			$1,399,511.20	$1,438,933.21	2.82%	$1,466,947.35			
SEPTEMBER	OCTOBER	NOVEMBER	$159,337.80	$149,159.54	-6.39%	$119,545.03			
			$1,558,849.00	$1,588,092.75	1.88%	$1,586,492.38			
OCTOBER	NOVEMBER	DECEMBER	$181,197.73	$151,848.84	-16.20%	$151,947.80			
			$1,740,046.73	$1,739,941.59	-0.01%	$1,738,440.18			

2014 LOCAL RETAIL SALES TAX COLLECTION
SALES TAX

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2011 ACTUAL .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2013 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$30,666.61	$127,226.85	314.87%	$147,766.00	16.14%	$126,719.31	-14.24%
			$30,666.61	$127,226.85	314.87%	$147,766.00	16.14%	$126,719.31	-14.24%
DECEMBER	JANUARY	FEBRUARY	$214,499.64	$114,207.65	-46.76%	$131,120.25	14.81%	$127,902.52	-2.45%
			$245,166.25	$241,434.50	-1.52%	$278,886.25	15.51%	$254,621.83	-8.70%
JANUARY	FEBRUARY	MARCH	$147,118.28	$123,591.72	-15.99%	$120,592.18	-2.43%	$127,851.86	6.02%
			$392,284.53	$365,026.22	-6.95%	$399,478.43	9.44%	$382,473.68	-4.26%
FEBRUARY	MARCH	APRIL	$107,154.08	$115,742.16	8.01%	$113,834.38	-1.65%	$132,973.66	16.81%
			$499,438.61	$480,768.38	-3.74%	$513,312.81	6.77%	$515,447.34	0.42%
MARCH	APRIL	MAY	$127,964.24	$124,003.74	-3.10%	$130,704.45	5.40%	$125,613.95	-3.89%
			$627,402.85	$604,772.12	-3.61%	$644,017.26	6.49%	$641,061.29	-0.46%
APRIL	MAY	JUNE	$133,167.99	$127,454.00	-4.29%	$122,956.99	-3.53%	$128,525.97	4.53%
			$760,570.84	$732,226.12	-3.73%	$766,974.25	4.75%	$769,587.26	0.34%
MAY	JUNE	JULY	$118,776.47	$126,759.77	6.72%	$148,843.85	17.42%	$125,013.93	-16.01%
			$879,347.31	$858,985.89	-2.32%	$915,818.10	6.62%	$894,601.19	-2.32%
JUNE	JULY	AUGUST	$110,626.20	$120,519.45	8.94%	$115,658.54	-4.03%	$109,485.72	-5.34%
			$989,973.52	$979,505.34	-1.06%	$1,031,476.63	5.31%	$1,004,086.91	-2.66%
JULY	AUGUST	SEPTEMBER	$124,322.13	$111,519.05	-10.30%	$126,089.60			
			$1,114,295.64	$1,091,024.40	-2.09%	$1,157,566.23			
AUGUST	SEPTEMBER	OCTOBER	$128,294.25	$130,899.04	2.03%	$133,317.76			
			$1,242,589.90	$1,221,923.43	-1.66%	$1,290,884.00			
SEPTEMBER	OCTOBER	NOVEMBER	$135,841.30	$126,135.61	-7.14%	$100,266.93			
			$1,378,431.19	$1,348,059.05	-2.20%	$1,391,150.93			
OCTOBER	NOVEMBER	DECEMBER	$166,307.01	$131,120.58	-21.16%	$130,547.73			
			$1,544,738.20	$1,479,179.63	-4.24%	$1,521,698.66			

2014 LOCAL RETAIL SALES TAX COLLECTION
COMPENSATING USE TAX

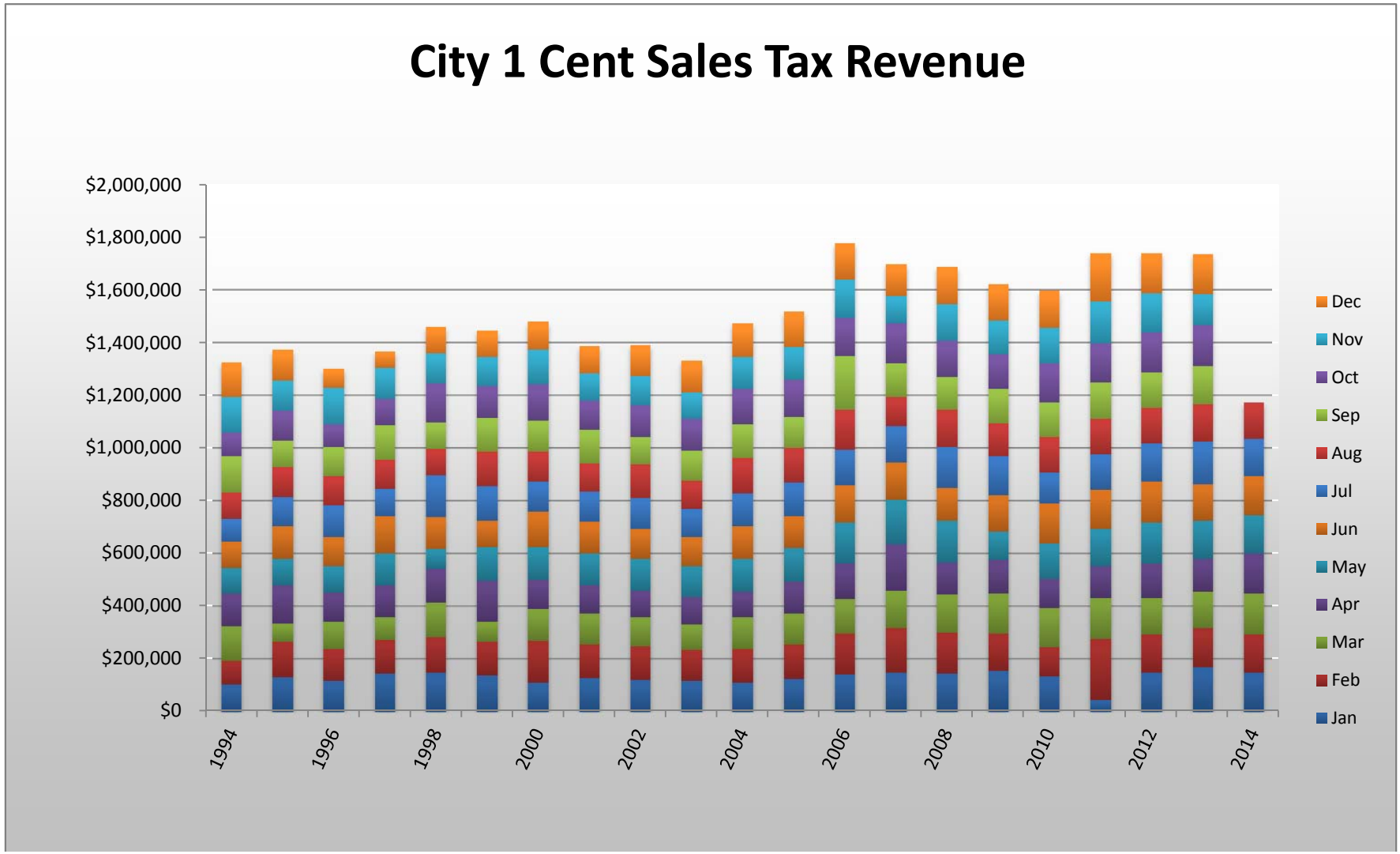
TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2011 ACTUAL .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2013 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$14,282.57	$20,999.96	47.03%	$19,829.09	-5.58%	$19,580.09	-1.26%
			$14,282.57	$20,999.96	47.03%	$19,829.09	-5.58%	$19,580.09	-1.26%
DECEMBER	JANUARY	FEBRUARY	$17,846.66	$29,755.35	66.73%	$17,799.59	-40.18%	$18,224.41	2.39%
			$32,129.23	$50,755.31	57.97%	$37,628.68	-25.86%	$37,804.51	0.47%
JANUARY	FEBRUARY	MARCH	$8,066.32	$15,755.60	95.33%	$16,595.20	5.33%	$27,271.21	64.33%
			$40,195.55	$66,510.91	65.47%	$54,223.88	-18.47%	$65,075.72	20.01%
FEBRUARY	MARCH	APRIL	$11,025.37	$15,315.94	38.92%	$13,695.26	-10.58%	$18,278.14	33.46%
			$51,220.92	$81,826.85	59.75%	$67,919.15	-17.00%	$83,353.86	22.73%
MARCH	APRIL	MAY	$14,875.45	$29,657.81	99.37%	$14,496.42	-51.12%	$22,047.35	52.09%
			$66,096.37	$111,484.66	68.67%	$82,415.57	-26.07%	$105,401.21	27.89%
APRIL	MAY	JUNE	$16,205.34	$28,206.25	74.06%	$12,691.78	-55.00%	$20,149.92	58.76%
			$82,301.71	$139,690.92	69.73%	$95,107.34	-31.92%	$125,551.13	32.01%
MAY	JUNE	JULY	$15,601.53	$19,850.15	27.23%	$16,016.89	-19.31%	$16,292.37	1.72%
			$97,903.25	$159,541.06	62.96%	$111,124.23	-30.35%	$141,843.50	27.64%
JUNE	JULY	AUGUST	$24,326.92	$14,923.10	-38.66%	$24,272.41	62.65%	$28,516.96	17.49%
			$122,230.16	$174,464.17	42.73%	$135,396.64	-22.39%	$170,360.46	25.82%
JULY	AUGUST	SEPTEMBER	$14,193.00	$23,289.91	64.09%	$20,413.90			
			$136,423.16	$197,754.08	44.96%	$155,810.54			
AUGUST	SEPTEMBER	OCTOBER	$20,498.14	$19,255.70	-6.06%	$20,252.81			
			$156,921.30	$217,009.78	38.29%	$176,063.35			
SEPTEMBER	OCTOBER	NOVEMBER	$23,496.50	$23,023.92	-2.01%	$19,278.10			
			$180,417.81	$240,033.70	33.04%	$195,341.45			
OCTOBER	NOVEMBER	DECEMBER	$14,890.72	$20,728.26	39.20%	$21,400.07			
			$195,308.53	$260,761.96	33.51%	$216,741.52			

2014 SALES TAX ALLOCATION

Month	Tax Collected	General Fund (1/2 Cent) 010-4-000-029	Capital Improvement (1/2 Cent) 520-4-220-195	USD #445 Sales Tax Fund (1/2 Cent) 550-4-000-195	CRMC Sales Tax Fund (1/2 Cent) 560-4-000-195	Street Improvements (1/2 Cent Eff 4/1/10) 520-4-220-195	Capital Improvements (1/2 Cent) (See Below)	TOTAL
January	$ 438,898.20	$ 73,149.70	$ 73,149.70	$ 73,149.70	$ 73,149.70	$ 73,149.70	$ 73,149.70	$ 438,898.20
February	438,380.80	73,063.47	73,063.47	73,063.47	73,063.47	73,063.47	73,063.47	438,380.80
March	465,369.21	77,561.54	77,561.54	77,561.54	77,561.54	77,561.54	77,561.54	465,369.21
April	453,755.41	75,625.90	75,625.90	75,625.90	75,625.90	75,625.90	75,625.90	453,755.41
May	442,983.89	73,830.65	73,830.65	73,830.65	73,830.65	73,830.65	73,830.65	442,983.89
June	446,027.66	74,337.94	74,337.94	74,337.94	74,337.94	74,337.94	74,337.94	446,027.66
July	423,918.91	70,653.15	70,653.15	70,653.15	70,653.15	70,653.15	70,653.15	423,918.91
August	414,008.05	69,001.34	69,001.34	69,001.34	69,001.34	69,001.34	69,001.34	414,008.05
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
	$ 3,523,342.13	$ 587,223.69	$ 587,223.69	$ 587,223.69	$ 587,223.69	$ 587,223.69	$ 587,223.69	$ 3,523,342.13

Allocation of Capital Improvements Sales Tax Portion

Month	Capital Equipment (20%) 500-4-000-199	Economic Development (10%) 180-4-000-195	Sales Tax Bond Reserve Fund ($5,210 / Month) 540-4-000-195	Sales Tax Bond Debt Service ($470,000) 530-4-000-195	Sales Tax Bond Surplus Account 520-4-641-195	Aquatic Center ($6,000) 450-4-000-195	TOTAL
January	$ 14,629.94	$ 7,314.97	$ -	$ -	$ 51,204.79	$ -	$ 73,149.70
February	14,612.69	7,306.35	-	-	51,144.43	-	73,063.47
March	15,512.31	7,756.15	-	-	54,293.07	-	77,561.54
April	15,125.18	7,562.59	-	-	52,938.13	-	75,625.90
May	14,766.13	7,383.06	-	-	51,681.45	-	73,830.65
June	14,867.59	7,433.79	-	-	52,036.56	-	74,337.94
July	14,130.63	7,065.32	-	-	49,457.21	-	70,653.15
August	13,800.27	6,900.13	-	48,300.94	(0.00)	-	69,001.34
September	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
	$ 117,444.74	$ 58,722.37	$ -	$ 48,300.94	$ 362,755.64	$ -	$ 587,223.69



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COFFEYVILLE POLICE DEPARTMENT

2014 Statistics

	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Totals
Total Incidents(PD,FD, EMS, MGSO)	1746	1614	1789	1844	1792	1766	1716	1969					14236
Total Coffeyville PD Incidents	1300	1230	1339	1457	1428	1358	1298	1543					10953
Traffic Stops	167	153	139	123	118	134	104	145					1083
Total Traffic Citations Issued	41	36	23	24	37	30	21	45					257
KIBRS Offenses	284	284	243	383	327	261	284	258					2324
KIBRS Incident Clearances	128	134	100	134	169	99	108	125					997
Accident - Injury	1	1	1	0	2	1	1	0					7
Accident - Non Injury	24	17	11	12	15	20	12	10					121
Cases Assigned to Dets	12	11	11	15	18	13	6	4					90
Cases Cleared by Dets	11	8	7	6	12	6	1	0					51
Homicides	0	0	0	0	0	0	0	0					0
Robberies	0	1	0	3	2	1	0	0					7
Rapes	0	2	0	1	0	0	0	0					3
Other Sex Offenses	0	2	3	2	1	0	1	2					11
Burglaries	12	12	13	22	17	14	11	12					113
Vehicle Burglaries	2	1	5	9	1	4	0	10					32
Batteries	11	5	8	9	7	9	19	10					78
Domestic Violence/Disturbance	12	10	17	12	18	20	15	25					129
Assaults	4	3	2	3	4	2	0	0					18
Thefts	28	32	35	45	43	42	52	52					329
Stolen Auto	1	2	2	0	2	1	1	1					10
DUI	6	4	2	3	3	6	5	5					34
Animal Calls	130	112	140	125	158	170	197	192					1224
Animal Bites	5	1	2	2	4	2	4	1					21
Business Alarms	32	14	16	18	6	18	22	26					152
Residential Alarms	10	7	11	8	9	21	7	11					84
Noise Complaints	16	12	22	12	19	21	11	9					122
Parking In Yard Complaints	1	0	2	2	1	2	4	2					14
Officer Initiated PIY Enforcement	2	2	2	2	1	49	4	25					87
Parking In Yard Citations	1	0	2	1	2	27	5	6					44
Other Parking Citations	0	2	2	4	9	5	5	14					41
Other Parking Enforcement	7	6	12	20	23	20	20	67					175

City of Coffeyville's
Building Permit Report for County
Month of July, 2014

Project Number	Short ID	Project Description	Permit Issued Date	Address / Legal	Owner Name	Value
COML-14-061	COML	Construction of new recreational baseball batting cages and operating equipment with pitching machines.	07/07/2014	1600 W Woodland Ave. Coffeyville Unplatted Block Lot Beginning 360 feet West of the SE corner of the SE 1/4, West 1199.2 feet, North 1320 feet, East 1199.2 feet, South 660 feet, East 30 feet, South 145 feet, West 30 feet, South to POB; less ROW, S27, T34, R16.	City of Coffeyville, Kansas Coffeyville Recreation Commission	$166,275.00
COML-14-062	COML	Re-roofing with Deck Inspection and Underlayment Lap Verification.	07/09/2014	720 W 1st St. County Clerk's SubDivision Block 1 Lot 8 West 150 feet and the South 15.0 feet of Lot 8	Medicalodges, Inc.	$126,925.44
HADD-14-063	HADD	Re-roofing with Deck Inspection and Underlayment Lap Verification.	07/09/2014	2702 W 1st St. Cline's Westwood Addition Block 20-21 Lot 11 & 12, 1-3 Lots 11 & 12 of Block	Taylor, James O. Rev Trust	$11,400.00

				20, plus Lots 1-3, Block 21, plus adjacent vacated Clover Lane.		
COML-14-064	COML	Re-roofing with Deck Inspection and Underlayment Lap Verification.	07/09/2014	802 W 9th St. Commercial Club 1st Addition Block 1 Lot 16	Ho, I Ling Sandhu, Paul	$4,900.00
COML-14-065	COML	Re-roofing with Deck Inspection and Underlayment Lap Verification.	07/09/2014	600 W 10th St. Original City Addition and Hickman' Block 67 & 1 Lot 1-8 & 1-8 Lots 1-8, Block 1, Hickman's Addition, plus Lots 1-8, Block 67, Original City Addition, plus adjacent vacated alley. In addition, 1907 West 4th Street, 602 West 8th Street, and 708 South Beech Street.	Coffeyville Community College	$69,408.00
HADD-14-066	HADD	Re-roofing with Deck Inspection and Underlayment Lap Verification.	07/09/2014	505 N Overlook Dr. Cline's Westwood Addition Block 16 Lot 3 & 4	Hearson, Tim & Kimberly L.	$6,080.00

HADD-14-067	HADD	Replacement of existing front porch with new construction in same location.	07/22/2014	308 S Willow St. Barrett Park Addition Block 7 Lot 16 The North 44.9 feet of Lot 16.	Sanchez, Fredy Moore, Teres Kay	$800.00

TOTALS:	Square Footage:	**62,474.00**	(Avg.: 8,924.86)
	Value:	**$385,788.44**	(Avg.: $55,112.63)
	Total Projects:	**7**	
	Permits Issued:	**7**	

Coffeyville Public Library Board of Trustees

Minutes for July 8, 2014 Meeting

Call to Order: The meeting was called to order by President Kay Frihart at 5:15PM. Present were Katie Hill, Library Director, Board members Kay Frihart, R. E. Layton, Gary Bailey, Jay Shearhart, Magan Martin, Diane Watson and Janie Hearson.

Approval of Minutes, Financial Statement and Director's Report: Jay made a motion to approve the June Minutes, the Financial Statement and the Director's Report as presented and Magan seconded the motion and the Board approved.

Old Business:

Renovation Update: The old front entrance has been removed and work will resume on the new entrance after the ground has settled. The City has approved the change order for the carpet in the two offices, the lighting above the staff area and the Children's theatre, and the new door for the south entrance of the Library. The Library may be asked to contribute toward the $5,000 cost of this new door. The City has been made aware of the need of repair or replacement of plumbing in the restrooms. The 1985 automatic renewal lease between the City and the Library establishes the Library to pay a $1 a year rental fee and a $2,500 maintenance fee.

New Business:

2015 Budget Resolution: The 2015 library budget was presented by Katie. A motion to approve the budget as presented was made by Diane, seconded by R.E. and approved by the Board. The Resolution was signed by President Kay Frihart and Treasurer Diane Watson.

Copy Machine: Katie presented a Proposal from Digital Connections for a new black/white/color copier/scanner/printer/fax machine with Print Release Software. The Board instructed the purchase of this equipment at the cash price listed with budgeted funds from the Equipment Account and the Fees Account if necessary.

Quote for Electrical Work: Liebert Brothers Electric Company has submitted a quote of $1,140 (excluding sales tax) to install 30 new computer outlet plugs to the Teen Section of the Library. Katie has been instructed to make a capital improvement fund transfer to pay for this service.

Board Meeting Date: A motion was made by Magan and seconded by Diane to change the Library Board meetings to the first Tuesday in each month. The Board approved. This will take effect immediately with our next regularly scheduled meeting being on Tuesday, August 5th at 5:15PM.

Coffeyville Public Library Board of Trustees

Minutes for July 8, 2014 Meeting

Policy Updates: Health Insurance and Personnel: Katie submitted a revision to the Health Insurance Policy changing "the City of Coffeyville health plan" to "BlueCross and BlueShield of Kansas. This plan includes health and dental." A motion was made by R.E. and seconded by Jay and the Board approved. Katie submitted the following changes to the Personnel Records/Job Evaluation Policy: "at least once a year" and "Failure to receive a satisfactory evaluation could result in termination." Katie will also change the evaluation form before year's end. Gary made a motion, R.E. seconded the motion and the Board approved this revision.

Leadership Coffeyville: Katie has been invited to join Leadership Coffeyville, a training program for leaders. The program will begin in August and go through December. The membership fee of $350 will be paid by the Library.

Jay made a motion to adjourn the meeting, Gary seconded the motion and Kay Frihart adjourned the meeting at 6:20PM.