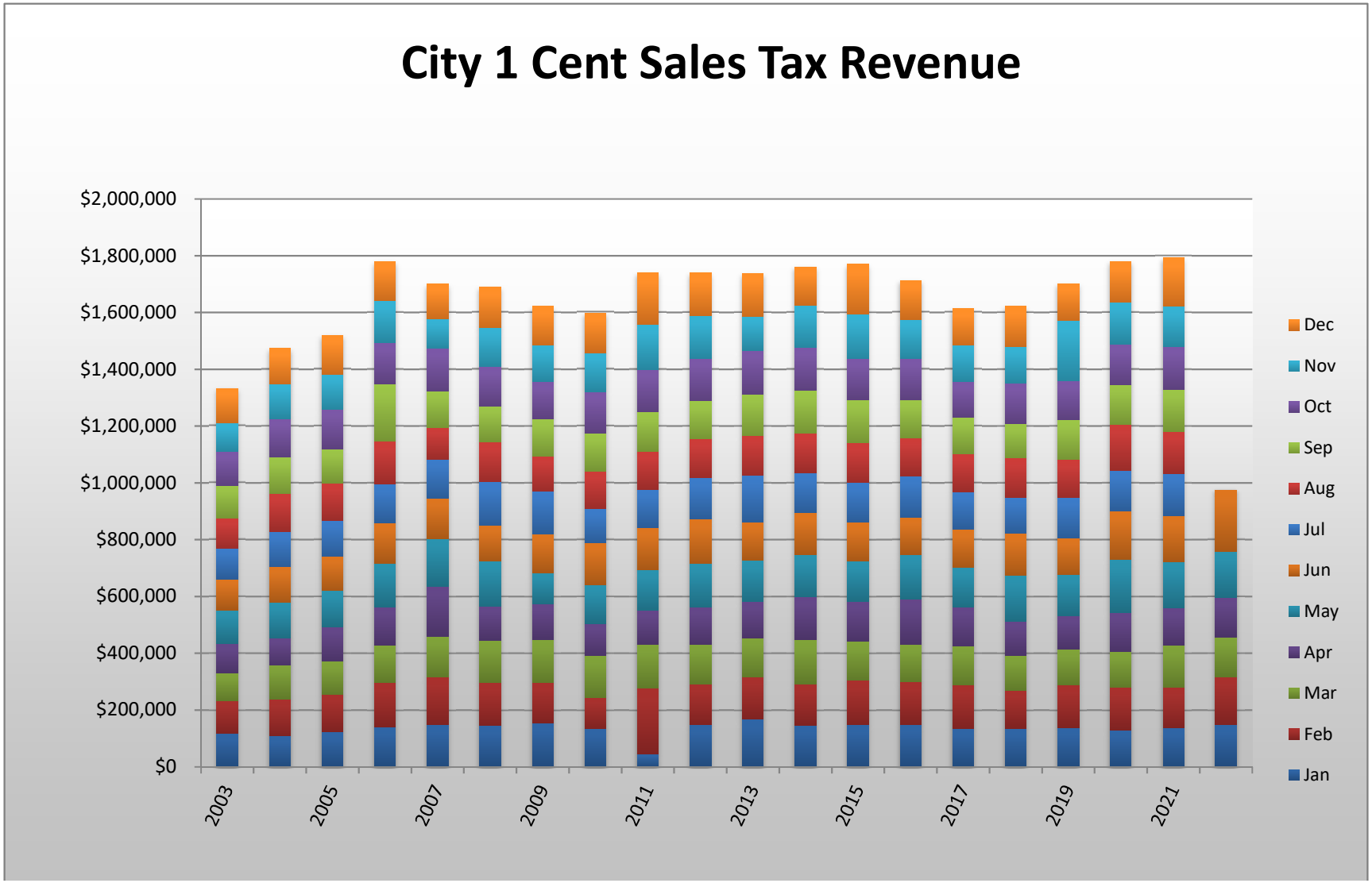
City 1 Cent Sales Tax Revenue
$2,000,000
$1,800,000
$1,600,000
$1,400,000
$1,200,000
$1,000,000
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Feb
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2022 LOCAL RETAIL SALES TAX COLLECTION
1 CENT SALES/COMP USE TAX REVENUE COMBINED

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2019 ACTUAL .01 TAX	2020 ACTUAL .01 TAX	2020/2019 PERCENTAGE INC OR DEC .01 TAX	2021 ACTUAL .01 TAX	2021/2020 PERCENTAGE INC OR DEC .01 TAX	2022 ACTUAL .01 TAX	2022/2021 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$137,388.81	$129,478.86	-5.76%	$136,725.42	5.60%	$147,506.97	7.89%
			$137,388.81	$129,478.86	-5.76%	$136,725.42	5.60%	$147,506.97	7.89%
DECEMBER	JANUARY	FEBRUARY	150,751.49	149,748.48	-0.67%	142,796.46	-4.64%	170,426.85	19.35%
			$288,140.30	$279,227.34	-3.09%	$279,521.88	0.11%	$317,933.82	13.74%
JANUARY	FEBRUARY	MARCH	124,753.28	126,811.64	1.65%	148,210.61	16.87%	139,524.88	-5.86%
			$412,893.58	$406,038.98	-1.66%	$427,732.49	5.34%	$457,458.71	6.95%
FEBRUARY	MARCH	APRIL	$120,438.51	$138,057.94	14.63%	$131,093.37	-5.04%	138,352.90	5.54%
			$533,332.09	$544,096.92	2.02%	$558,825.86	2.71%	$595,811.61	6.62%
MARCH	APRIL	MAY	$143,873.59	$187,126.75	30.06%	$164,400.68	-12.14%	163,375.04	-0.62%
			$677,205.69	$731,223.67	7.98%	$723,226.54	-1.09%	$759,186.65	4.97%
APRIL	MAY	JUNE	$128,643.23	$169,394.62	31.68%	$161,617.73	-4.59%	214,935.29	32.99%
			$805,848.92	$900,618.29	11.76%	$884,844.27	-1.75%	$974,121.94	10.09%
MAY	JUNE	JULY	$143,723.04	$143,931.92	0.15%	$148,162.58	2.94%		
			$949,571.96	$1,044,550.20	10.00%	$1,033,006.85	-1.11%		
JUNE	JULY	AUGUST	$131,789.43	$161,989.65	22.92%	$148,629.71	-8.25%		
			$1,081,361.39	$1,206,539.85	11.58%	$1,181,636.57	-2.06%		
JULY	AUGUST	SEPTEMBER	$141,248.72	$139,219.54	-1.44%	$148,063.75	6.35%		
			$1,222,610.11	$1,345,759.39	10.07%	$1,329,700.32	-1.19%		
AUGUST	SEPTEMBER	OCTOBER	$136,194.91	$143,576.03	5.42%	$150,613.57	4.90%		
			$1,358,805.01	$1,489,335.42	9.61%	$1,480,313.89	-0.61%		
SEPTEMBER	OCTOBER	NOVEMBER	$213,011.03	$147,038.62	-30.97%	$141,725.96	-3.61%		
			$1,571,816.04	$1,636,374.04	4.11%	$1,622,039.85	-0.88%		
OCTOBER	NOVEMBER	DECEMBER	$130,497.89	$144,568.85	10.78%	$172,211.06	19.12%		
			$1,702,313.94	$1,780,942.89	4.62%	$1,794,250.91	0.75%		

2022 LOCAL RETAIL SALES TAX COLLECTION
1 CENT SALES TAX REVENUE

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2019 ACTUAL .01 TAX	2020 ACTUAL .01 TAX	2020/2019 PERCENTAGE INC OR DEC .01 TAX	2021 ACTUAL .01 TAX	2021/2020 PERCENTAGE INC OR DEC .01 TAX	2022 ACTUAL .01 TAX	2022/2021 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$116,614.29	$108,954.04	-6.57%	$115,445.61	5.96%	$118,241.78	2.42%
			$116,614.29	$108,954.04	-6.57%	$115,445.61	5.96%	$118,241.78	2.42%
DECEMBER	JANUARY	FEBRUARY	$127,889.27	$123,592.36	-3.36%	$121,040.66	-2.06%	$138,315.66	14.27%
			$244,503.56	$232,546.40	-4.89%	$236,486.27	1.69%	$256,557.44	8.49%
JANUARY	FEBRUARY	MARCH	$105,770.65	$107,636.90	1.76%	$120,769.78	12.20%	$114,818.42	-4.93%
			$350,274.21	$340,183.30	-2.88%	$357,256.05	5.02%	$371,375.87	3.95%
FEBRUARY	MARCH	APRIL	$98,662.00	$115,379.16	16.94%	$113,437.35	-1.68%	$107,049.79	-5.63%
			$448,936.21	$455,562.46	1.48%	$470,693.40	3.32%	$478,425.65	1.64%
MARCH	APRIL	MAY	$119,815.07	$157,873.37	31.76%	$132,384.05	-16.15%	$134,608.66	1.68%
			$568,751.28	$613,435.83	7.86%	$603,077.45	-1.69%	$613,034.31	1.65%
APRIL	MAY	JUNE	$110,919.05	$145,644.73	31.31%	$136,336.73	-6.39%	$183,279.12	34.43%
			$679,670.33	$759,080.56	11.68%	$739,414.18	-2.59%	$796,313.43	7.70%
MAY	JUNE	JULY	$122,278.39	$126,234.49	3.24%	$125,737.71	-0.39%		
			$801,948.72	$885,315.05	10.40%	$865,151.89	-2.28%		
JUNE	JULY	AUGUST	$112,603.59	$128,162.66	13.82%	$117,920.34	-7.99%		
			$914,552.31	$1,013,477.71	10.82%	$983,072.24	-3.00%		
JULY	AUGUST	SEPTEMBER	$121,007.46	$114,552.90	-5.33%	$121,720.66	6.26%		
			$1,035,559.77	$1,128,030.61	8.93%	$1,104,792.89	-2.06%		
AUGUST	SEPTEMBER	OCTOBER	$115,088.32	$119,033.30	3.43%	$125,739.19	5.63%		
			$1,150,648.09	$1,247,063.91	8.38%	$1,230,532.08	-1.33%		
SEPTEMBER	OCTOBER	NOVEMBER	$113,865.96	$119,658.30	5.09%	$118,273.53	-1.16%		
			$1,264,514.05	$1,366,722.21	8.08%	$1,348,805.61	-1.31%		
OCTOBER	NOVEMBER	DECEMBER	$110,029.64	$117,483.82	6.77%	$132,495.85	12.78%		
			$1,374,543.69	$1,484,206.04	7.98%	$1,481,301.46	-0.20%		

2022 LOCAL RETAIL SALES TAX COLLECTION
1 CENT COMPENSATING USE TAX REVENUE

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2019 ACTUAL .01 TAX	2020 ACTUAL .01 TAX	2020/2019 PERCENTAGE INC OR DEC .01 TAX	2021 ACTUAL .01 TAX	2021/2020 PERCENTAGE INC OR DEC .01 TAX	2022 ACTUAL .01 TAX	2022/2021 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$20,774.52	$20,524.82	-1.20%	$21,279.81	3.68%	$29,265.19	37.53%
			$20,774.52	$20,524.82	-1.20%	$21,279.81	3.68%	$29,265.19	37.53%
DECEMBER	JANUARY	FEBRUARY	$22,862.22	$26,156.12	14.41%	$21,755.80	-16.82%	$32,111.19	47.60%
			$43,636.74	$46,680.94	6.98%	$43,035.61	-7.81%	$61,376.38	42.62%
JANUARY	FEBRUARY	MARCH	$18,982.63	$19,174.74	1.01%	$27,440.83	43.11%	$24,706.46	-9.96%
			$62,619.37	$65,855.68	5.17%	$70,476.44	7.02%	$86,082.84	22.14%
FEBRUARY	MARCH	APRIL	$21,776.51	$22,678.78	4.14%	$17,656.02	-22.15%	$31,303.11	77.29%
			$84,395.88	$88,534.46	4.90%	$88,132.46	-0.45%	$117,385.95	33.19%
MARCH	APRIL	MAY	$24,058.52	$29,253.38	21.59%	$32,016.64	9.45%	$28,766.38	-10.15%
			$108,454.40	$117,787.84	8.61%	$120,149.09	2.00%	$146,152.34	21.64%
APRIL	MAY	JUNE	$17,724.18	$23,749.89	34.00%	$25,281.00	6.45%	$31,656.17	25.22%
			$126,178.59	$141,537.73	12.17%	$145,430.09	2.75%	$177,808.51	22.26%
MAY	JUNE	JULY	$21,444.66	$17,697.43	-17.47%	$22,424.87	26.71%		
			$147,623.24	$159,235.16	7.87%	$167,854.96	5.41%		
JUNE	JULY	AUGUST	$19,185.83	$33,826.99	76.31%	$30,709.37	-9.22%		
			$166,809.08	$193,062.14	15.74%	$198,564.33	2.85%		
JULY	AUGUST	SEPTEMBER	$20,241.26	$24,666.64	21.86%	$26,343.09	6.80%		
			$187,050.34	$217,728.78	16.40%	$224,907.42	3.30%		
AUGUST	SEPTEMBER	OCTOBER	$21,106.59	$24,542.72	16.28%	$24,874.38	1.35%		
			$208,156.92	$242,271.51	16.39%	$249,781.80	3.10%		
SEPTEMBER	OCTOBER	NOVEMBER	$99,145.07	$27,380.32	-72.38%	$23,452.44	-14.35%		
			$307,301.99	$269,651.83	-12.25%	$273,234.24	1.33%		
OCTOBER	NOVEMBER	DECEMBER	$20,468.25	$27,085.03	32.33%	$39,715.21	46.63%		
			$327,770.25	$296,736.86	-9.47%	$312,949.45	5.46%		

2022 SALES TAX ALLOCATION

Month	Sales & Use Tax Collected	General Fund (1/2 Cent) 010-4-000-029	Street (Hwy) Improvement (1/2 Cent) 520-4-220-195	Street (Non-Hwy) Improvements (1/2 Cent Eff 4/1/10) 520-4-220-195	Capital Improvements (1/2 Cent) (See Below)	USD #445 Sales Tax Fund (1/2 Cent) 550-4-000-195	CRMC Sales Tax Fund (1/2 Cent) 560-4-000-195	TOTAL COLLECTIONS
January	$ 442,520.92	$ 73,753.49	$ 73,753.49	$ 73,753.49	$ 73,753.49	$ 73,753.49	$ 73,753.49	$ 442,520.92
February	511,280.55	85,213.43	85,213.43	85,213.43	85,213.43	85,213.43	85,213.43	511,280.55
March	418,574.65	69,762.44	69,762.44	69,762.44	69,762.44	69,762.44	69,762.44	418,574.65
April	415,058.70	69,176.45	69,176.45	69,176.45	69,176.45	69,176.45	69,176.45	415,058.70
May	490,125.13	81,687.52	81,687.52	81,687.52	81,687.52	81,687.52	81,687.52	490,125.13
June	644,805.86	107,467.64	107,467.64	107,467.64	107,467.64	107,467.64	107,467.64	644,805.86
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
	$ 2,922,365.81	$ 487,060.97	$ 487,060.97	$ 487,060.97	$ 487,060.97	$ 487,060.97	$ 487,060.97	$ 2,922,365.81

Allocation of Capital Improvements Sales Tax Portion

Month	Capital Equipment (20%) 500-4-000-199	Economic Development (10%) 180-4-000-195	Capital Improv. - Municipal Building Renovation Project 520-4-350-195	Sales Tax Bond Reserve Fund 540-4-000-195	Sales Tax Bond Debt Service 530-4-000-195	Total Capital Improvements (1/2 Cent) (See Above)
January	$ 14,750.70	$ 7,375.35	-	$ -	51,627.44	$ 73,753.49
February	17,042.69	8,521.34	-	-	59,649.40	85,213.43
March	13,952.49	6,976.24	-	-	48,833.71	69,762.44
April	13,835.29	6,917.65	-	-	48,423.52	69,176.45
May	16,337.50	8,168.75	-	-	57,181.27	81,687.52
June	21,493.53	10,746.76	-	-	75,227.35	107,467.64
July	-	-	-	-	-	-
August	-	-	-	-	-	-
September	-	-	-	-	-	-
October	-	-	-	-	-	-
November	-	-	-	-	-	-
December	-	-	-	-	-	-
	$ 97,412.19	$ 48,706.10	$ -	$ -	$ 340,942.68	$ 487,060.97

City of Coffeyville's

Building Permit Report for County

Month of June, 2022

Project Number	Short ID	Project Description	Permit Issued Date	Address / Legal	Owner Name	Value
COML - 22 - 088	COML	Site grading and earthwork, site utilities, in-floor utilities, and building foundation for new CVR administration, warehouse, and maintenance building. Includes storm water system and detention area.	06/06/2022	110 S Sunflower St. Kansas Land Co 2nd Add Block 1 Lot 11-20	COFFEYVILLE RESOURCES REFINING & MARKETING, LLC	
HADD - 22 - 102	HADD	tear off and replace siding	06/01/2022	1802 W 7th St. WEST END PLACE ADD OL Block 1 Lot 2	SENTER, ELMO DEAN	
HADD - 22 - 103	HADD	tear out and replace sheet rock, add insulation. repair floor joist as needed. new kitchen cabinets. replace shower.	06/02/2022	506 S Inglewood Ave. WITWERS SUB Block 1 Lot 3	MACKIE, BRANDON	
HADD - 22 - 106	HADD	replace siding. add new windows where needed. X3 maybe more.	06/06/2022	902 W 10th COMMERCIAL CLUB 1ST ADD Block 7 Lot 16	WILCOX, MARIA LEONORA C	
HOME - 22 - 111	HOME	New 1232sf Home	06/14/2022	306 N Gibson St. CLINES WESTWOOD ADD Block 9 Lot 1-4 & 16-20 CLINES WESTWOOD ADD, S34, T34, R16, BLOCK 9, ACRES 2.56, LOTS 1-4, 16-20 BLOCK 9; Lot Width: 365.7 Lot Depth: 337.5 Plat Book/Page 4 /82	James Hazen	

				Deed Book/Page 697 /1386 674 /1176 671 /835 489 /099 471 /042 431 /339 385 /415 372 /105 301 /200		
HADD - 22 - 114	HADD	adding a partition wall in living room, to add another bedroom. (12 X 12)	06/16/2022	501 W 3rd St. BARRETT PARK ADD, Block 8 Lot 1	OGLETREE, PATRICIA	

TOTALS:	Total Projects:	**6**
	Permits Issued:	**6**