

**COMMISSION SPECIAL MEETING AGENDA
TUESDAY, JANUARY 31ST, 2023
6:00 P.M.**

A. CALL TO ORDER – Mayor Ann Marie Vannoster

B. ROLL CALL

C. NEW BUSINESS

1. Resolution R-23-07 a Resolution to certify legal authority to apply for the Coffeyville Industrial Park Road Improvement and Signage Project from the KDOC BASE Grant Program.

D. ADJOURN

RESOLUTION NO. R-23-07

A RESOLUTION TO CERTIFY LEGAL AUTHORITY TO APPLY FOR THE COFFEYVILLE INDUSTRIAL PARK ROAD IMPROVEMENT AND SIGNAGE PROJECT FROM THE KANSAS DEPARTMENT OF COMMERCE BUILDING A STRONGER ECONOMY (BASE) GRANT PROGRAM AND AUTHORIZING THE MAYOR TO SIGN AND SUBMIT SUCH AN APPLICATION.

WHEREAS, The City of Coffeyville, Kansas, is a legal governmental entity as provided by the laws of the STATE OF KANSAS, and

WHEREAS, The City of Coffeyville, Kansas, intends to submit an application for assistance from the BUILDING A STRONGER ECONOMY (BASE) GRANT PROGRAM for Coffeyville Industrial Park Road Improvement and Signage project.

THE APPLICANT hereby certifies that the City of Coffeyville, Kansas, is a legal governmental entity under the status of the laws of the STATE OF KANSAS and thereby has the authority to apply for assistance from the BUILDING A STRONGER ECONOMY (BASE) GRANT PROGRAM.

THE APPLICANT hereby authorizes the Mayor of Coffeyville, Kansas, to act as the applicant's official representative in signing and submitting an application for the assistance to the to the BUILDING A STRONGER ECONOMY (BASE) GRANT PROGRAM.

THE APPLICANT by R-22-13 dated February 25th, 2022 committed \$843,297 in cash funds for the original BASE Grant application submittal. The State of Kansas has reopened applications for the BASE Grant 2.0 program.

THE APPLICANT desires to resubmit the Industrial Park Road Improvement and Signage Project with updated cost estimates for the BASE Grant 2.0 program.

THE APPLICANT hereby commits an additional \$91,588 for a total of \$934,885 in cash funds to this project contingent upon award of the grant.

ADOPTED THIS 31ST DAY OF JANUARY 2023.

Ann Marie Vannoster, Mayor

Melissa Carter, City Clerk

**COFFEYVILLE INDUSTRIAL PARK ROAD IMPROVEMENTS AND SIGNAGE
COFFEYVILLE, KANSAS**

**PROJECT DESCRIPTION
Concrete Reconstruction of Industrial Park Roads
Install Signage**

ENGINEER'S OPINION OF PROBABLE COST

January 2023

ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	PROJECT TOTAL	CITY MATCHING PORTION (25%)	BASE GRANT PORTION (75%)	
<u>Industrial Park Road Improvements</u>							
Contractor Construction Staking	1	L.S.	\$ 10,000.00	\$ 10,000.00	\$ 2,500.00	\$ 7,500.00	
Mobilization	1	L.S.	\$ 65,000.00	\$ 65,000.00	\$ 16,250.00	\$ 48,750.00	
Removal of Existing Structures	1	L.S.	\$ 25,000.00	\$ 25,000.00	\$ 6,250.00	\$ 18,750.00	
Clearing and Grubbing	1	L.S.	\$ 20,000.00	\$ 20,000.00	\$ 5,000.00	\$ 15,000.00	
Common Excavation	500	C.Y.	\$ 15.00	\$ 7,500.00	\$ 1,875.00	\$ 5,625.00	
Rock Excavation	3500	C.Y.	\$ 35.00	\$ 122,500.00	\$ 30,625.00	\$ 91,875.00	
Storm Sewer Pipe	500	L.F.	\$ 90.00	\$ 45,000.00	\$ 11,250.00	\$ 33,750.00	
Concrete Pavement (8" Uniform)(AE)(NJDJ)	21000	S.Y.	\$ 90.00	\$ 1,890,000.00	\$ 472,500.00	\$ 1,417,500.00	
Granular Base (6")	24000	S.Y.	\$ 15.00	\$ 360,000.00	\$ 90,000.00	\$ 270,000.00	
Geosynthetic Reinforcement (For Base)	24000	S.Y.	\$ 6.00	\$ 144,000.00	\$ 36,000.00	\$ 108,000.00	
Erosion Control	1	L.S.	\$ 20,000.00	\$ 20,000.00	\$ 5,000.00	\$ 15,000.00	
Seeding	1	L.S.	\$ 15,000.00	\$ 15,000.00	\$ 3,750.00	\$ 11,250.00	
Traffic Control	1	L.S.	\$ 20,000.00	\$ 20,000.00	\$ 5,000.00	\$ 15,000.00	
				CONSTRUCTION SUBTOTAL (EST.)	\$ 2,744,000.00	\$ 686,000.00	\$ 2,058,000.00
				CONTINGENCIES (10%)	\$ 274,400.00	\$ 68,600.00	\$ 205,800.00
				TOTAL CONSTRUCTION	\$ 3,018,400.00	\$ 754,600.00	\$ 2,263,800.00
				PRELIMINARY ENGINEERING (PE) (10%)	\$ 301,840.00	\$ 75,460.00	\$ 226,380.00
				CONSTRUCTION ENGINEERING (CE) (12.5%)	\$ 377,300.00	\$ 94,325.00	\$ 282,975.00
				TOTAL ROAD IMPROVEMENT PROJECT COSTS (EST.)	\$ 3,697,540.00	\$ 924,385.00	\$ 2,773,155.00
<u>Install Signage</u>							
Northbound U.S. 169 Highway Sign	1	L.S.	\$ 5,000.00	\$ 5,000.00	\$ 1,250.00	\$ 3,750.00	
Southbound U.S. 169 Highway Sign	1	L.S.	\$ 5,000.00	\$ 5,000.00	\$ 1,250.00	\$ 3,750.00	
Brick Sign Within Industrial Park	1	L.S.	\$ 20,000.00	\$ 20,000.00	\$ 5,000.00	\$ 15,000.00	
				TOTAL SIGNAGE COSTS (EST.)	\$ 30,000.00	\$ 7,500.00	\$ 22,500.00
				TOTAL GRANT ADMINISTRATION COSTS - SEKRPC	\$ 12,000.00	\$ 3,000.00	\$ 9,000.00
				TOTAL PROJECT COSTS (EST.)	\$ 3,739,540.00	\$ 934,885.00	\$ 2,804,655.00