2014 LOCAL RETAIL SALES TAX COLLECTION
SALES/COMP USE COMBINED

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2011 ACTUAL .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2013 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$44,949.18	$148,226.81	229.77%	$167,595.09	13.07%	$146,299.40	-12.71%
			$44,949.18	$148,226.81	229.77%	$167,595.09	13.07%	$146,299.40	-12.71%
DECEMBER	JANUARY	FEBRUARY	$232,346.30	$143,962.99	-38.04%	$148,919.84	3.44%	146,126.93	-1.88%
			$277,295.48	$292,189.80	5.37%	$316,514.93	8.33%	$292,426.33	-7.61%
JANUARY	FEBRUARY	MARCH	$155,184.60	$139,347.33	-10.21%	$137,187.38	-1.55%		
			$432,480.08	$431,537.13	-0.22%	$453,702.31	5.14%		
FEBRUARY	MARCH	APRIL	$118,179.45	$131,058.10	10.90%	$127,529.65	-2.69%		
			$550,659.53	$562,595.23	2.17%	$581,231.96	3.31%		
MARCH	APRIL	MAY	$142,839.69	$153,661.55	7.58%	$145,200.87	-5.51%		
			$693,499.22	$716,256.78	3.28%	$726,432.83	1.42%		
APRIL	MAY	JUNE	$149,373.33	$155,660.26	4.21%	$135,648.76	-12.86%		
			$842,872.56	$871,917.04	3.45%	$862,081.59	-1.13%		
MAY	JUNE	JULY	$134,378.00	$146,609.92	9.10%	$164,860.74	12.45%		
			$977,250.56	$1,018,526.96	4.22%	$1,026,942.33	0.83%		
JUNE	JULY	AUGUST	$134,953.12	$135,442.55	0.36%	$139,930.94	3.31%		
			$1,112,203.68	$1,153,969.51	3.76%	$1,166,873.27	1.12%		
JULY	AUGUST	SEPTEMBER	$138,515.12	$134,808.97	-2.68%	$146,503.50	8.67%		
			$1,250,718.80	$1,288,778.48	3.04%	$1,313,376.77	1.91%		
AUGUST	SEPTEMBER	OCTOBER	$148,792.40	$150,154.74	0.92%	$153,570.57	2.27%		
			$1,399,511.20	$1,438,933.21	2.82%	$1,466,947.35	1.95%		
SEPTEMBER	OCTOBER	NOVEMBER	$159,337.80	$149,159.54	-6.39%	$119,545.03	-19.85%		
			$1,558,849.00	$1,588,092.75	1.88%	$1,586,492.38	-0.10%		
OCTOBER	NOVEMBER	DECEMBER	$181,197.73	$151,848.84	-16.20%	$151,947.80	0.07%		
			$1,740,046.73	$1,739,941.59	-0.01%	$1,738,440.18	-0.09%		

2014 LOCAL RETAIL SALES TAX COLLECTION
SALES TAX

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2011 ACTUAL .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2013 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$30,666.61	$127,226.85	314.87%	$147,766.00	16.14%	$126,719.31	-14.24%
			$30,666.61	$127,226.85	314.87%	$147,766.00	16.14%	$126,719.31	-14.24%
DECEMBER	JANUARY	FEBRUARY	$214,499.64	$114,207.65	-46.76%	$131,120.25	14.81%	$127,902.52	-2.45%
			$245,166.25	$241,434.50	-1.52%	$278,886.25	15.51%	$254,621.83	-8.70%
JANUARY	FEBRUARY	MARCH	$147,118.28	$123,591.72	-15.99%	$120,592.18	-2.43%		
			$392,284.53	$365,026.22	-6.95%	$399,478.43	9.44%		
FEBRUARY	MARCH	APRIL	$107,154.08	$115,742.16	8.01%	$113,834.38	-1.65%		
			$499,438.61	$480,768.38	-3.74%	$513,312.81	6.77%		
MARCH	APRIL	MAY	$127,964.24	$124,003.74	-3.10%	$130,704.45	5.40%		
			$627,402.85	$604,772.12	-3.61%	$644,017.26	6.49%		
APRIL	MAY	JUNE	$133,167.99	$127,454.00	-4.29%	$122,956.99	-3.53%		
			$760,570.84	$732,226.12	-3.73%	$766,974.25	4.75%		
MAY	JUNE	JULY	$118,776.47	$126,759.77	6.72%	$148,843.85	17.42%		
			$879,347.31	$858,985.89	-2.32%	$915,818.10	6.62%		
JUNE	JULY	AUGUST	$110,626.20	$120,519.45	8.94%	$115,658.54	-4.03%		
			$989,973.52	$979,505.34	-1.06%	$1,031,476.63	5.31%		
JULY	AUGUST	SEPTEMBER	$124,322.13	$111,519.05	-10.30%	$126,089.60	13.07%		
			$1,114,295.64	$1,091,024.40	-2.09%	$1,157,566.23	6.10%		
AUGUST	SEPTEMBER	OCTOBER	$128,294.25	$130,899.04	2.03%	$133,317.76	1.85%		
			$1,242,589.90	$1,221,923.43	-1.66%	$1,290,884.00	5.64%		
SEPTEMBER	OCTOBER	NOVEMBER	$135,841.30	$126,135.61	-7.14%	$100,266.93	-20.51%		
			$1,378,431.19	$1,348,059.05	-2.20%	$1,391,150.93	3.20%		
OCTOBER	NOVEMBER	DECEMBER	$166,307.01	$131,120.58	-21.16%	$130,547.73	-0.44%		
			$1,544,738.20	$1,479,179.63	-4.24%	$1,521,698.66	2.87%		

2014 LOCAL RETAIL SALES TAX COLLECTION
COMPENSATING USE TAX

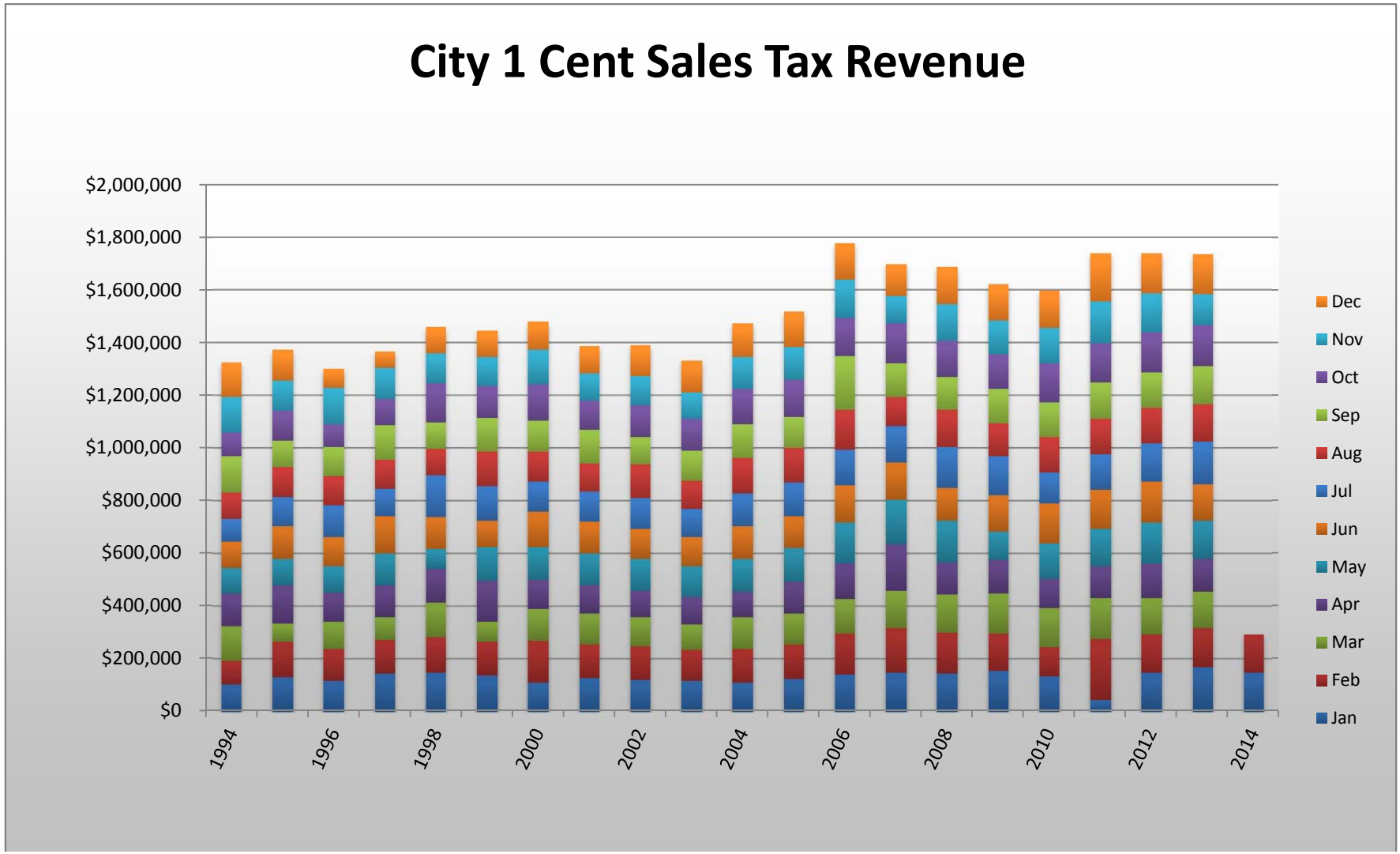
TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2011 ACTUAL .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2013 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$14,282.57	$20,999.96	47.03%	$19,829.09	-5.58%	$19,580.09	-1.26%
			$14,282.57	$20,999.96	47.03%	$19,829.09	-5.58%	$19,580.09	-1.26%
DECEMBER	JANUARY	FEBRUARY	$17,846.66	$29,755.35	66.73%	$17,799.59	-40.18%	$18,224.41	2.39%
			$32,129.23	$50,755.31	57.97%	$37,628.68	-25.86%	$37,804.51	0.47%
JANUARY	FEBRUARY	MARCH	$8,066.32	$15,755.60	95.33%	$16,595.20	5.33%		
			$40,195.55	$66,510.91	65.47%	$54,223.88	-18.47%		
FEBRUARY	MARCH	APRIL	$11,025.37	$15,315.94	38.92%	$13,695.26	-10.58%		
			$51,220.92	$81,826.85	59.75%	$67,919.15	-17.00%		
MARCH	APRIL	MAY	$14,875.45	$29,657.81	99.37%	$14,496.42	-51.12%		
			$66,096.37	$111,484.66	68.67%	$82,415.57	-26.07%		
APRIL	MAY	JUNE	$16,205.34	$28,206.25	74.06%	$12,691.78	-55.00%		
			$82,301.71	$139,690.92	69.73%	$95,107.34	-31.92%		
MAY	JUNE	JULY	$15,601.53	$19,850.15	27.23%	$16,016.89	-19.31%		
			$97,903.25	$159,541.06	62.96%	$111,124.23	-30.35%		
JUNE	JULY	AUGUST	$24,326.92	$14,923.10	-38.66%	$24,272.41	62.65%		
			$122,230.16	$174,464.17	42.73%	$135,396.64	-22.39%		
JULY	AUGUST	SEPTEMBER	$14,193.00	$23,289.91	64.09%	$20,413.90	-12.35%		
			$136,423.16	$197,754.08	44.96%	$155,810.54	-21.21%		
AUGUST	SEPTEMBER	OCTOBER	$20,498.14	$19,255.70	-6.06%	$20,252.81	5.18%		
			$156,921.30	$217,009.78	38.29%	$176,063.35	-18.87%		
SEPTEMBER	OCTOBER	NOVEMBER	$23,496.50	$23,023.92	-2.01%	$19,278.10	-16.27%		
			$180,417.81	$240,033.70	33.04%	$195,341.45	-18.62%		
OCTOBER	NOVEMBER	DECEMBER	$14,890.72	$20,728.26	39.20%	$21,400.07	3.24%		
			$195,308.53	$260,761.96	33.51%	$216,741.52	-16.88%		

2014 SALES TAX ALLOCATION

Month	Tax Collected	General Fund (1/2 Cent) 010-4-000-029	Capital Improvement (1/2 Cent) 520-4-220-195	USD #445 Sales Tax Fund (1/2 Cent) 550-4-000-195	CRMC Sales Tax Fund (1/2 Cent) 560-4-000-195	Street Improvements (1/2 Cent Eff 4/1/10) 520-4-220-195	Capital Improvements (1/2 Cent) (See Below)	TOTAL
January	$ 438,898.20	$ 73,149.70	$ 73,149.70	$ 73,149.70	$ 73,149.70	$ 73,149.70	$ 73,149.70	$ 438,898.20
February	438,380.80	73,063.47	73,063.47	73,063.47	73,063.47	73,063.47	73,063.47	438,380.80
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
	$ 877,279.00	$ 146,213.17	$ 146,213.17	$ 146,213.17	$ 146,213.17	$ 146,213.17	$ 146,213.17	$ 877,279.00

Allocation of Capital Improvements Sales Tax Portion

Month	Capital Equipment (20%) 500-4-000-199	Economic Development (10%) 180-4-000-195	Sales Tax Bond Reserve Fund ($5,210 / Month) 540-4-000-195	Sales Tax Bond Debt Service ($470,000) 530-4-000-195	Sales Tax Bond Surplus Account 520-4-641-195	Aquatic Center ($6,000) 450-4-000-195	TOTAL
January	$ 14,629.94	$ 7,314.97	$ -	$ -	$ 51,204.79	$ -	$ 73,149.70
February	14,612.69	7,306.35	-	-	51,144.43	-	73,063.47
March	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
	$ 29,242.63	$ 14,621.32	$ -	$ -	$ 102,349.22	$ -	$ 146,213.17



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1/2 CENT RESIDENTIAL STREET SALES TAX

Year	Maintenance 70% Allocation	Improvements 30% Allocation	Total Collections
2010	$ 327,380.63	$ 140,305.99	$ 467,686.62
2011	$ 609,016.37	$ 261,007.01	$ 870,023.38
2012	$ 608,979.56	$ 260,991.24	$ 869,970.80
2013	$ 462,155.34	$ 198,066.58	$ 660,221.92
2014	$ 102,349.22	$ 43,863.95	$ 146,213.17
Total Collections	**$ 2,109,881.12**	**$ 904,234.76**	**$ 3,014,115.88**

Year	Maintenance Expenditures	Improvements Expenditures	Total Expenditures
2010	$ -	$ -	$ -
2011	$ 569,360.00	$ -	$ 569,360.00
2012	$ 403,577.36	$ 199,366.97	$ 602,944.33
2013	$ 979,643.67	$ 796,275.19	$ 1,775,918.86
2014	$ 184,826.40	$ 61,892.74	$ 246,719.14
Total Expenditures	**$ 2,137,407.43**	**$ 1,057,534.90**	**$ 3,194,942.33**
Total Available	**$ (27,526.31)**	**$ (153,300.14)**	**$ (180,826.45)**
Interfund Loan	**-**	**800,000.00**	**800,000.00**
Balance Remaining	***$ (27,526.31)***	***$ 646,699.86***	***$ 619,173.55***

COFFEYVILLE POLICE DEPARTMENT

2014 Statistics

	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Totals
Total Incidents(PD,FD, EMS, MGSO)	1746	1614											3360
Total Coffeyville PD Incidents	1300	1230											2530
Traffic Stops	166	153											319
Total Traffic Citations Issued	41	35											76
KIBRS Offenses	285	330											615
KIBRS Incident Clearances	128	134											262
Accident - Injury	1	1											2
Accident - Non Injury	24	17											41
Cases Assigned to Dets	12	9											21
Cases Cleared by Dets	3	1											4
Homicides	0	0											0
Robberies	0	1											1
Rapes	0	2											2
Other Sex Offenses	0	2											2
Burglaries	12	12											24
Vehicle Burglaries	2	1											3
Batteries	11	5											16
Assaults	4	3											7
Thefts	28	32											60
Stolen Auto	1	2											3
DUI	6	4											10
Animal Calls	131	113											244
Animal Bites	5	1											6
Business Alarms	32	14											46
Residential Alarms	10	7											17
Noise Complaints	16	12											28
Parking In Yard Complaints	1	0											1
Officer Initiated PIY Enforcement	2	2											4
Parking In Yard Citations	1	0											1
Parking Citations	0	2											2
Other Parking Enforcement	7	6											13

Coffeyville Public Library Board of Trustees

Minutes for January 14, 2014 Meeting

Call to Order: The meeting was called to order by President Kay Frihart at 5:15PM. Present were Katie Hill, Library Director, Board members Kay Frihart, Gary Bailey, R. E. Layton, Jay Shearhart and Janie Hearson.

Approval of Minutes, Financial Statement and Director's Report: Jay Shearhart made a motion to approve the November Minutes as presented and R. E. Layton seconded the motion and the Board approved. The following information was amended in the December Meeting Minutes: The date for the Taste of Soup Fundraiser is Tuesday, January 28, 2014. Gary Bailey made a motion to approve the amended Minutes and Jay Shearhart seconded the motion and the Board approved. Jay Shearhart moved to approve the December Budget as presented and R.E. Layton seconded the motion and the Board approved. Jay Shearhart made a motion to approve the November and December Director's Report as presented and Gary Bailey seconded the motion and the Board approved.

Old Business:

Coffee Bar Update: Katie Hill reports that coffee mug sales in December totaled $260.00. Approximately half of the mugs are still available for sale.

LibKi Issues: (LibKi is the software used to monitor a patron's computer usage.) Katie Hill presented a new written policy for computer usage at the Library. This policy will be made available to all patrons.

Video Game Collection Update: Ninety video games have been purchased from the Game Stop in Owasso, Oklahoma from the approved budget of $300.00. Several games have been cataloged with 88 checkouts in the month of December. The remainder are currently being cataloged.

Food-for-Fines Update: Two boxes for food have been collected for Genesis and $40 in fines have been cancelled.

Book Sale Room Update: Business with the Book Prospector company has not generated any income and will be discontinued. Another company, Better World Books, provides boxes, postage, and a 15% kickback for books sold. Books that are not sold are donated to Third World countries. Sarah is currently working on this project.

R.E. Layton made a motion to approve all Old Business and Jay Shearhart seconded the motion and the Board approved.

Coffeyville Public Library Board of Trustees

Minutes for January 14, 2014 Meeting

New Business:

GAAP Waiver: The GAAP Waiver dates have been updated to "12-31-2014". A motion for approval as presented by Gary Bailey, seconded by R.E. Layton and approved by the Board.

2014 Budget Revision: Katie Hill presented the 2014 Budget Revision and a motion was made by Jay Shearhart to approve the revision, seconded by Gary Bailey and approved by the Board.

Sidewalks: President Kay Frihart has requested that all sidewalks and street entrances be shoveled after every ice and/or snow shower. Salt should also be applied as needed by Library Staff. Katie Hill will ensure this procedure is carried out.

Other News:

Soup Tasting Event: A Soup Tasting Event fundraiser will be at the Library on Tuesday, January 28th from 11am until 2pm. The cost is $5 per ticket. All Library Board Members were given 20 tickets to sell. Soup donations are also being accepted. An update will be provided at the February Board Meeting.

2013 Audit: The 2013 Audit will be conducted on March 6, 2014. Katie Hill will give more information as it becomes available.

Gary Bailey made a motion to adjourn the meeting, Jay Shearhart seconded the motion and Kay Frihart adjourned the meeting at 6:15PM.