

Where the Money Comes From
City of Coffeyville FY 2019 Budget

Electric Utility Sales	\$	57,927,865
Internal Inter-Fund Transfers		12,359,977
Water & Sewer Utility Sales		6,827,490
Stormwater Utility Sales		474,040
Refuse Utility Sales		596,666
Internet Utility Sales		304,800
Sales Tax		4,875,088
Fees/State/Other		1,835,267
Property Tax		2,703,611
Enterprise & Special Revenue Funds		666,664
Net Change in Fund Balances		2,010,792
Total FY 2019 Budget	\$	90,582,260

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