

Where The Money Goes		
City of Coffeyville FY 2019 Budget		
Natural Gas & Wholesale Energy	\$	34,526,723
Personnel		12,286,372
Internal Inter-Fund Transfers		12,359,977
External Transfers (Depr/Repl)		5,335,525
Debt Service		7,225,119
Contractual/Maintenance		13,481,358
Capital Outlay		1,318,977
Materials - Other than Gas & Energy		4,048,209
Total FY 2019 Budget	\$	90,582,260

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